



BOISE COUNTY

RESOLUTION #2020-44

A BOISE COUNTY RESOLUTION ADOPTING THE BOISE COUNTY BUDGET FOR FISCAL YEAR 2021

WHEREAS, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and location for the public hearing on the Boise County FY 2021 Budget; and

WHEREAS, the Boise County Board of Commissioners held the public hearing on the FY 2021 Tentative Budget, in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho, on Tuesday, August 25th, 2020; and

WHEREAS, the Boise County Board of Commissioners continued the public hearing on the FY 2021 Tentative Budget, in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho, on Tuesday, September 1st, 2020, and Tuesday September 8th, 2020; and

NOW, THEREFORE BE IT RESOLVED, that upon conclusion of said hearing, and in open public session on September 8th, 2020, the Boise County Board of Commissioners approved the FY 2021 Budget in the amount of \$11,955,969.32, for all Boise County Funds; which is not greater than the amount published for the FY 2021 Tentative Budget. See Attachments A and B.

APPROVED and ADOPTED in open session this 8th day of September, 2020.

BOISE COUNTY BOARD OF COMMISSIONERS

Handwritten signature of Alan D. Ward in blue ink.

ALAN D. WARD, Chairman

Handwritten signature of Roger B. Jackson in blue ink.

ROGER B. JACKSON, Commissioner

Handwritten signature of Ryan T. Stirm in blue ink.

RYAN T. STIRM, Commissioner



ATTEST:

Handwritten signature of Mary T. Prisco in blue ink.
Mary T. Prisco, Clerk to the Board

ATTACHMENT A

REVENUE FOR BOISE COUNTY, IDAHO FOR THE FISCAL YEAR 2021
FROM OCTOBER 1, 2020 TO SEPTEMBER 30, 2021

Fund #	Fund Name	Final Budget	Transfer/ Cash Carryover	Revenue Other Than Taxes	GPSGI Net Grant \$\$	Property Tax	Grand Total Revenue
01	CURRENT EXPENSE FUND	3,809,820.01	1,469,822.20	1,414,326.38	39,219.22	886,452.21	3,809,820.01
02	ROAD & BRIDGE FUND	2,253,404.85	-	2,043,318.94	-	210,085.91	2,253,404.85
03	JUSTICE FUND	2,820,901.66	-	496,473.48	528,227.95	1,796,200.23	2,820,901.66
05	DISTRICT COURT FACILITY FUND	50,000.00	50,000.00	-	-	-	50,000.00
06	DISTRICT COURT FUND	519,955.67	37,860.00	123,161.00	65,531.83	293,402.84	519,955.67
15	HEALTH PREVENTATIVE	40,126.00	-	-	-	40,126.00	40,126.00
16	INDIGENT FUND	404,484.99	-	52,000.00	-	352,484.99	404,484.99
17	JUNIOR COLLEGE FUND	26,756.00	-	26,756.00	-	-	26,756.00
20	REVALUATION FUND	324,378.45	-	-	-	324,378.45	324,378.45
23	SOLID WASTE FUND	1,002,494.88	197,994.88	804,500.00	-	-	1,002,494.88
24	TORT FUND	336,244.00	82,922.00	-	-	253,322.00	336,244.00
27	NOXIOUS WEEDS FUND	107,772.37	-	25,750.00	-	82,022.37	107,772.37
30	E911 FUND	156,782.00	-	156,782.00	-	-	156,782.00
37	SNOWMOBILE IC8A FUND	25,159.48	6,459.48	18,700.00	-	-	25,159.48
39	SNOWMOBILE GV8B FUND	11,305.06	4,805.06	6,500.00	-	-	11,305.06
54	SHERIFF'S VESSEL FUND	66,383.90	-	66,383.90	-	-	66,383.90
Grand Total All Funds		<u>11,955,969.32</u>	<u>1,849,863.62</u>	<u>5,234,651.70</u>	<u>632,979.00</u>	<u>4,238,475.00</u>	<u>11,955,969.32</u>

ATTACHMENT B

FUND #	Fund Name	ACTUAL EXPENDITURES						BUDGETED EXPENDITURES					
		FISCAL YEAR ENDING 9/30/2018*			FISCAL YEAR ENDING 9/30/2019*			FISCAL YEAR ENDING 09/30/2020			FISCAL YEAR ENDING 09/30/2021		
		Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total
CURRENT EXPENSE FUND:													
01 01	CLERK/AUDITOR/RECORDER	306,988	8,389	315,377	317,520	8,498	326,018	338,967	12,500	351,467	335,101.16	10,500.00	345,601.16
01 02	ASSESSOR	231,928	10,193	242,121	226,712	11,273	237,985	254,730	14,500	269,230	258,049.40	15,000.00	273,049.40
01 03	TREASURER/TAX COLLECTOR	137,566	27,929	165,495	139,261	18,417	157,678	146,150	52,100	198,250	147,351.65	51,100.00	198,451.65
01 05	COMMISSIONERS	128,915	2,955	131,870	128,200	3,028	131,228	149,405	11,450	160,855	151,246.12	11,450.00	162,696.12
01 06	CORONER	27,658	22,326	49,984	27,841	30,440	58,281	37,167	33,600	70,767	37,482.05	43,800.00	81,282.05
01 10	ELECTIONS	44,819	34,810	79,629	30,079	49,313	79,392	47,229	64,335	111,564	50,981.30	55,869.00	106,850.30
01 11	EMERGENCY MANAGEMENT	61,044	35,501	96,545	64,666	66,089	130,755	69,334	44,992	114,326	71,740.10	18,650.00	90,390.10
01 12	GENERAL RESERVE ACCOUNT	-	-	-	-	-	-	-	164,925	164,925	-	180,533.00	180,533.00
01 14	DATA PROCESSING	57,218	151,693	208,911	78,479	128,354	206,833	105,334	193,400	298,734	78,730.84	174,600.00	253,330.84
01 17	COMMUNITY PROJECTS/CDH	-	18,250	18,250	-	21,403	21,403	-	24,000	24,000	-	24,000.00	24,000.00
01 18	GENERAL OPERATIONS	131,833	89,935	221,768	142,359	95,480	237,839	152,086	129,785	281,871	154,127.47	138,000.00	292,127.47
01 19	DISASTER DECLARATION	-	-	-	-	5,640	5,640	-	150,000	150,000	-	150,000.00	150,000.00
01 21	PLANNING & ZONING	174,553	23,421	197,974	186,457	22,501	208,958	234,726	42,650	277,376	235,323.58	45,650.00	280,973.58
01 22	TITLE III PROGRAMS	35,858	3,993	39,851	63,392	72,564	135,956	65,241	488,850	554,091	66,684.34	379,350.00	446,034.34
01 36	EXTRAORDINARY LEGAL EXPENSES	45,280	17,829	63,109	7,234	26,326	33,560	-	114,500	114,500	-	264,500.00	264,500.00
01 39	CAPITAL PROJECTS	-	179,727	179,727	-	380,049	380,049	-	526,150	526,150	-	660,000.00	660,000.00
	CURRENT EXPENSE FUND TOTAL	1,383,660	626,951	2,010,611	1,412,200	939,375	2,351,575	1,600,369	2,067,737	3,668,106	1,586,818.01	2,223,002.00	3,809,820.01
02 00	ROAD AND BRIDGE FUND	830,955	1,018,925	1,849,880	809,460	1,976,455	2,785,915	960,332	3,415,549	4,375,881	957,308.85	1,296,096.00	2,253,404.85
JUSTICE FUND:													
03 01	SHERIFF	-	-	-	-	-	-	1,258,977	752,694	2,011,670	1,331,307.31	471,430.00	1,802,737.31
03 03	GENERAL OPERATIONS	-	-	-	-	-	-	-	55,900	55,900	-	78,100.00	78,100.00
03 04	PROSECUTING ATTORNEY	-	-	-	-	-	-	348,790	60,432	409,222	345,697.60	52,894.00	398,591.60
03 05	JUSTICE GENERAL RESERVE	-	-	-	-	-	-	-	22,915	22,915	-	131,455.00	131,455.00
03 07	DISPATCH	-	-	-	-	-	-	365,774	15,500	381,274	371,441.75	15,500.00	386,941.75
03 50	SHERIFF'S RESERVES	-	-	-	-	-	-	6,466	10,367	16,833	12,068.00	11,008.00	23,076.00
	JUSTICE FUND TOTAL	1,536,870	676,090	2,212,960	1,764,522	649,690	2,414,212	1,980,007	917,808	2,897,814	2,060,514.66	760,387.00	2,820,901.66
05 00	DISTRICT COURT FACILITIES FUND	-	79,369	79,369	-	4,223	4,223	-	116,295	116,295	-	50,000.00	50,000.00
DISTRICT COURT FUND:													
06 50	DISTRICT COURT	-	-	-	-	-	-	163,504	49,100	212,604	166,388.78	49,100.00	215,488.78
06 52	JURY COMMISSION	-	-	-	-	-	-	48,835	25,300	74,135	50,128.44	26,800.00	76,928.44
06 54	COMMUNITY JUSTICE	-	-	-	-	-	-	178,062	65,211	243,273	180,959.45	46,579.00	227,538.45
	DISTRICT COURT FUND TOTAL	317,874	65,785	383,659	337,787	90,152	427,939	390,401	139,611	530,012	397,476.67	122,479.00	519,955.67
15 00	HEALTH PREVENTATIVE	-	36,972	36,972	-	37,365	37,365	-	39,424	39,424	-	40,126.00	40,126.00
16 00	INDIGENT FUND	2,551	361,221	363,772	17,618	376,284	393,902	25,285	432,100	457,385	25,584.99	378,900.00	404,484.99
17 00	JUNIOR COLLEGE FUND	-	26,829	26,829	-	16,837	16,837	-	30,055	30,055	-	26,756.00	26,756.00
20 00	REVALUATION FUND	244,490	7,843	252,333	250,018	7,140	257,158	309,775	11,000	320,775	313,378.45	11,000.00	324,378.45
23 00	SOLID WASTE FUND	178,450	570,530	748,980	177,733	543,573	721,306	236,940	725,486	962,426	240,368.88	762,126.00	1,002,494.88
24 00	TORT FUND	-	294,669	294,669	-	298,376	298,376	-	329,655	329,655	-	336,244.00	336,244.00
27 00	NOXIOUS WEEDS FUND	56,880	32,756	89,636	59,317	32,842	92,159	79,061	38,655	117,716	71,846.37	35,926.00	107,772.37
30 00	E911 FUND	-	329,754	329,754	-	105,956	105,956	-	151,007	151,007	-	156,782.00	156,782.00
37 00	SNOWMOBILE IC&A FUND	4,544	7,575	12,119	8,440	13,179	21,619	11,584	13,445	25,029	11,151.72	14,007.76	25,159.48
39 00	SNOWMOBILE GV&B FUND	1,149	1,993	3,142	3,167	17,766	20,933	5,792	46,791	52,583	5,792.06	5,513.00	11,305.06
54 00	SHERIFF'S VESSEL FUND	35,851	12,438	48,289	38,961	13,611	52,572	47,366	58,244	105,610	47,365.90	19,018.00	66,383.90
	Grand Total All Funds	4,593,274	4,070,331	8,742,974	4,879,223	5,122,824	10,002,047	5,646,911	8,532,861	14,179,773	5,717,606.56	6,238,362.76	11,955,969.32
* Amounts obtained from audited financial reports for the fiscal years ended September 30, 2018 and September 30, 2019.													
25 00	63-1305A/BOND FUND	-	432,023	432,023	-	430,950	430,950	-	-	-	-	-	-