



EAST BOISE COUNTY AMBULANCE DISTRICT

RESOLUTION #2020-05

AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION ADOPTING THE EAST BOISE COUNTY AMBULANCE DISTRICT BUDGET FOR FISCAL YEAR 2021

WHEREAS, the Boise County Board of Commissioners, acting as the East Boise County Ambulance District (EBCAD) Governing Board, pursuant to Idaho Code §31-1605, published the date, time, and location for the public hearing on the EBCAD FY 2021 Budget; and

WHEREAS, the EBCAD Governing Board held the public hearing on the EBCAD FY 2021 Tentative Budget, in the Commissioner Chambers, located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Tuesday, August 25th, 2020; and

WHEREAS, the EBCAD Governing Board continued the public hearing on the FY 2021 Tentative Budget, in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho, on Tuesday, September 1st, 2020, and Tuesday, September 8th, 2020; and

NOW, THEREFORE BE IT RESOLVED, upon conclusion of said hearing, the EBCAD Governing Board determined and fixed the amount of the EBCAD FY 2021 Budget in the amount of \$299,501.82; which is not greater than the amounts published for the FY 2021 Tentative Budget. See Attachment A.

APPROVED and ADOPTED in open session this 8th day of September, 2020.

GOVERNING BOARD, EAST BOISE COUNTY AMBULANCE DISTRICT

ALAN D. WARD, Chairman

ROGER B. JACKSON, Commissioner

RYAN T. STIRM, Commissioner



ATTEST:

Mary T. Prisco, Clerk to the Board

ATTACHMENT A

EAST BOISE COUNTY AMBULANCE DISTRICT ACTUAL EXPENDITURES

ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2018*		
Salaries and Benefits	Detail of Other Expenses	Total
111,894	61,367	173,261

ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2019*		
Salaries and Benefits	Detail of Other Expenses	Total
101,681	118,391	220,072

* Amounts obtained from audited financial reports, for Boise County, for the fiscal years ended September 30, 2018, and September 30, 2019.

BUDGET EXPENDITURES

CURRENT BUDGET FISCAL YEAR ENDING 9/30/2020		
Salaries and Benefits	Detail of Other Expenses	Total
119,568	173,794	293,362

FINAL BUDGET - EXPENSE FISCAL YEAR ENDING 9/30/2021		
Salaries and Benefits	Detail of Other Expenses	Total
160,774.82	138,727.00	299,501.82

FINAL BUDGET - REVENUE FISCAL YEAR ENDING 9/30/2021

Final Budget	Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
299,501.82	64,125.25	95,157.57	140,219.00	299,501.82