



East Boise County Ambulance District

PUBLIC BUDGET HEARING

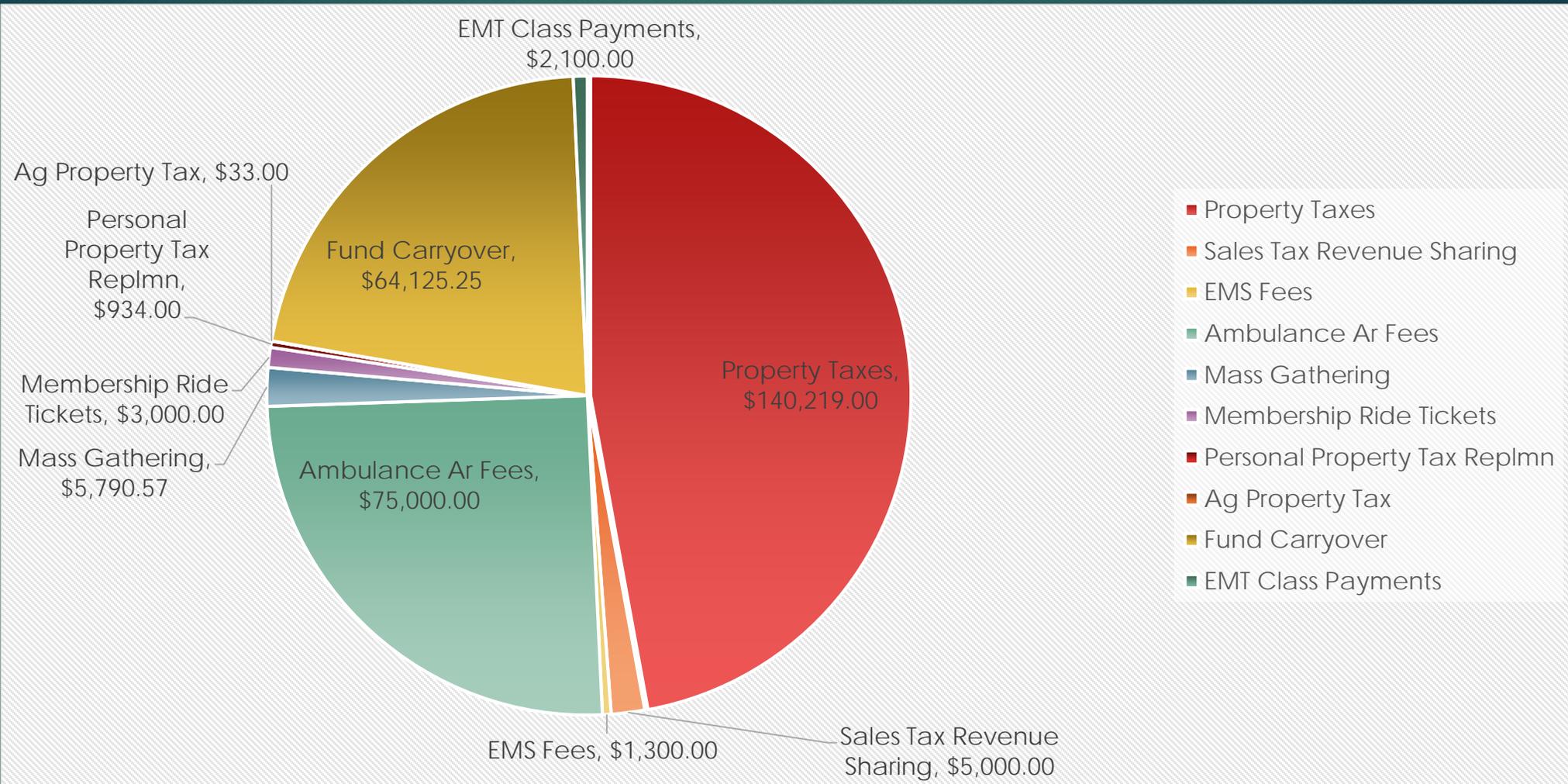
TUESDAY

AUGUST 25TH 2020

East Boise County Ambulance District 2021 Budget

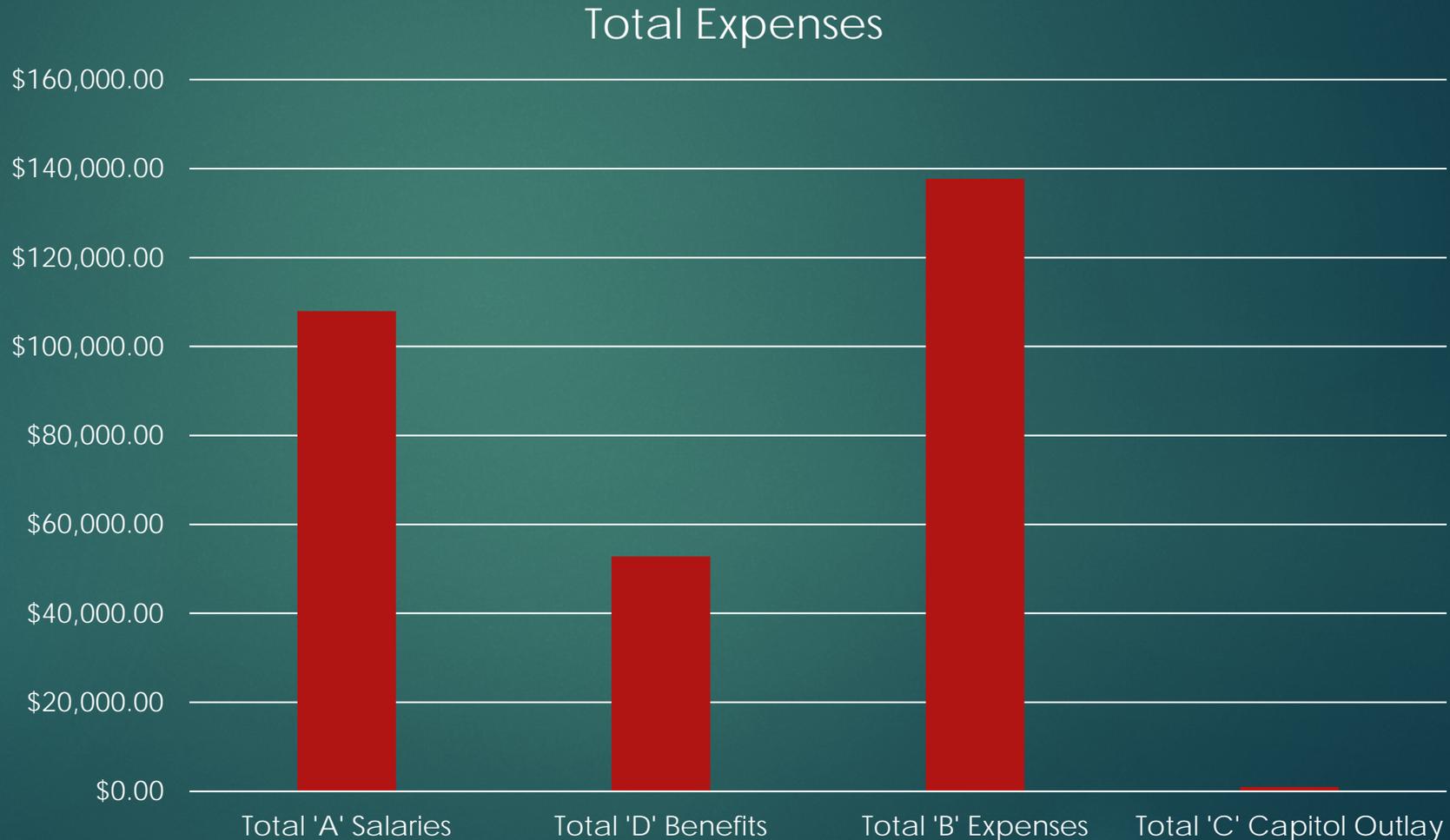
- ▶ East Boise County Ambulance District provides emergency transport services to several areas within Boise County. There are currently ambulances staged in Lowman, Idaho City, Placerville and the Mores Creek Area.
- ▶ In 2019 East Boise County Ambulance responded to 356 calls
- ▶ In 2020 to date there has been 276 calls, compared to 215 calls year to date last year (23% increase)
- ▶ Due to Covid-19 we have seen a 62% decrease in Lead EMT's, while still proving 24 hour coverage to the district

PROJECTED REVENUE \$299,501.82



EXPECTED EXPENSES \$299,501.82

- ▶ Total 'A' Salaries
 - ▶ \$107,973.09
- ▶ Total 'D' Benefits
 - ▶ \$52,801.73
- ▶ Total 'B' Expenses
 - ▶ \$137,727.00
- ▶ Total 'C' Capitol Outlay
 - ▶ \$1,000.00



SALARY INCREASE



EBCAD is looking to add a new full-time EMT position. As Boise County continues to grow we have seen an increase in residents and visitors to our community, which has as expected resulted in an increase in call volume. Due to the recent pandemic we have also seen a significant decrease in volunteer responders. As the community continues to grow, EMS services must grow as well to ensure the health and safety of those we serve. Our goal for the future utilizing this new position is to advance our training to be able to provide a higher level of care to our patients and to pursue a financial pathway for future growth to include grants, fundraisers and a possible tax increase with the goal of supporting further paid position within the agency.

TRAINING/SCHEDULING SOFTWARE



Ensuring adequate training for first responders under normal circumstances is a very time consuming task and with the recent pandemic and social distancing guidelines in-person trainings for many agencies have ground to a halt.

TargetSolutions training software features the industry's leading learning management system for training including scheduling, delivering and tracking online training courses. It offers more than 250 hours of accredited EMS continuing education courses. It will also allow management to upload outside content to assign to responders.

The TargetSolutions platform features unique applications for managing EMS training, recordkeeping, and compliance tasks, including: Activities Builder, Credentials Manager & ISO Training Tracker among many more.

In addition to the obvious advantage and flexibility this software would provide to our EMS responders, it would also ensure extra layer of accountability for our agency.

CAPITAL OUTLAY \$1,000.00

Capital outlay for FY2021 will only include \$1,000.00 for Idaho City building rent. As there is no expected revenue in excess of expenses, there will be no saving for a new ambulance. EBCAD also is not budgeting for any Major Equipment this years.